

OFFICE OF THE MAYOR

28 March 2019

For submission to Council

TABLING OF THE DRAFT ANNUAL BUDGET 2019/20

PURPOSE

To present to Council the draft budget for 2019/20 financial year.

BACKGROUND

In terms of section 16(1) of the Local Government Municipal Finance Management Act 56 of 2003, the council of a municipality must for each financial year approve an annual budget for the municipality before the start of that financial year.

LEGAL IMPLICATIONS

Local Government Municipal Finance Management Act No. 56 of 2003
MFMA Budget Circular No. 86
MFMA Budget Circular No. 89
MFMA Budget Circular No. 91
MFMA Budget Circular No. 93
MFMA Budget Circular No. 94

PARTIES CONSULTED

Municipal Manager
Management
Council

RECOMMENDATION

Council is requested to adopt the draft budget for the 2019/20 financial year as well as the 2020/21 and 2021/2021 outer years as per the submission.

Submitted by:



**BM VALASHIYA
ACTING MAYOR**